

CITY OF EL MONTE  
NOTICE OF PUBLIC HEARING AND COMMENT PERIOD FOR CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE PERIOD  
JULY 1, 2022 TO JUNE 30, 2023

**TO:** All Interested Parties

**FROM:** City of El Monte Community & Economic Development Department Housing Division

**TO BE CONSIDERED:** Notice is hereby given that the City of El Monte City Council will conduct a public hearing to consider the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2022-2023 Fiscal Year. The CAPER reports the City's progress in meeting proposed actions and projects noted in the City's 2022-2023 Action Plan, as well as its progress in carrying out the City's Five Year Consolidated Plan's strategies.

**PUBLIC HEARING:** Pursuant to State Law, the City Council will hold a public hearing to receive testimony, orally and in writing, regarding the CAPER. The public hearing is scheduled for:

Date: Tuesday, September 19, 2023  
Time: 7:00 PM  
Place: El Monte City Hall East – City Council Chambers  
11333 Valley Boulevard  
El Monte, CA 91731

**OPTIONS TO PARTICIPATE:** This meeting shall be conducted in compliance with the procedures of Government Code section 54953 as most recently amended by AB 2449 which took effect January 1, 2023.

Observe the Meeting Remotely

- (1) Turn your TV to Channel 3; or
- (2) City's website at <http://www.elmonteca.gov/378/Council-Meeting-Videos>; or
- (3) In person.

Provide Public Comment in Person

Persons wishing to address the City Council in person are asked to attend the City Council on the date and at the time noted in this notice. Persons will be asked to fill-out a blue speaker card providing their name and identifying the agenda item. Speaker cards should be submitted to the City Clerk or the Sergeant at Arms (a uniformed El Monte Police Officer) before the City Council's approval of the agenda, if possible.

Provide Public Comment Remotely

Call the conference line at (888) 204-5987; Code 8167975 by or before the agenda item. When calling in, members of the public shall inform the attendant the agenda item which they wish to speak on, and callers will be connected by telephone when the time for commenting on such items is commenced.

The City Council shall be under no obligation to entertain comments from persons who (i) submit a speaker card after the City Council closes the applicable commenting period; or (ii) call-in after the City Council closes the applicable commenting period.

With this in mind, speakers are strongly encouraged to submit cards or call in as early as possible to avoid missing the opportunity to speak. The City Council shall be under no obligation to respond to or deliberate upon any specific questions or comments posed by a speaker or take action on any issue raised by a speaker beyond such action as the City Council may be lawfully authorized to take on an agenda item pursuant to the Brown Act (Govt. Code Section 54950 et seq.) ("Brown Act")

Members of the City Council may provide brief clarifying responses to any comment made or questions posed. Persons who wish to address the City Council (in person or by calling-in) are asked to state their name and address for the record. Speakers may not lend any portion of their speaking time to other persons or borrow additional time from other persons. All comments or queries presented by a speaker/caller shall be addressed to the City Council as a body and not to any specific member thereof. No questions shall be posed to any member of the City Council except through the presiding official of the meeting, the Mayor.

If you challenge the decision of the City Council, in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing. For further information regarding the CAPER please contact Vanesa Sedano, Housing Manager at (626) 580-2070 or [vsedano@elmonteca.gov](mailto:vsedano@elmonteca.gov), Monday through Thursday, except legal holidays, between the hours of 7:00 a.m. and 5:30 p.m.

The staff report and attachments on this matter will be available on or about August 31, 2023 on the City of El Monte website, which may be accessed at <https://www.elmonteca.gov/AgendaCenter>.

**AVAILABILITY OF DOCUMENT FOR PUBLIC COMMENT:**

A copy of the draft CAPER will be available for public review and comment for a 15-day period, beginning on Friday, September 1, 2023 and concluding on Monday, September 18, 2023. Written comments may be submitted during the review period and should be sent to the City of El Monte Community and Economic Development Department, Housing Division attention Vanessa Sedano, Housing Manager at City Hall (West), 11333 Valley Boulevard, El Monte, CA 91731. Comments can also be submitted via email to [vsedano@elmonteca.gov](mailto:vsedano@elmonteca.gov).

A copy of the CAPER is on file and available for public review at the City of El Monte Community and Economic Development Department webpage:

<https://www.elmonteca.gov/547/News-Notices>

**AMERICAN WITH DISABILITIES ACT:**

In compliance with Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132) and the federal rules and regulations adopted in implementation thereof, the agenda will be made available in appropriate alternative formats to persons with a disability. Should you need special assistance to participate in this meeting, please contact the City Clerk's Office by calling (626) 580-2016. Notification 48 hours prior to the meeting will enable the City of El Monte to make reasonable arrangements to ensure accessibility to this meeting.

**PUBLISHED ON:**

Thursday, August 31, 2023

City of El Monte  
Gabriel Ramirez, City Clerk



CITY OF  
**EL MONTE**  
*California*

CITY OF EL MONTE

**CONSOLIDATED ANNUAL PERFORMANCE  
EVALUATION REPORT (CAPER)  
FISCAL YEAR 2022-2023**

Submitted By:

CITY OF EL MONTE  
Community and Economic Development Department  
Housing Division  
City Hall West  
11333 Valley Boulevard  
El Monte, CA 91731

## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

#### **Introduction**

The City of El Monte's (City) FY 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) is the third year-end performance evaluation under the 2020-2024 Consolidated Plan. The CAPER discusses affordable housing outcomes, homelessness and special needs activities, non-housing community development activities, and other actions in furtherance of the City's Annual Action Plan Programs and Projects for Fiscal Year (FY) 2022-2023 (July 1, 2022, to June 30, 2023). This document will be formatted using HUD's CAPER template, which will be submitted online through the Integrated Disbursement and Information System (IDIS).

The City receives Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) funds each year from the federal government to support housing, community development, and homeless activities that principally benefit low and moderate-income households. To receive these federal funds, the City must adopt a five-year strategic plan that identifies local needs and how these needs will be prioritized and addressed using these federal funds.

#### **Strategic Plan Summary**

The City's Consolidated Plan strategy includes general priorities to meet the needs of the community and the City's rationale for investment of federal funds. To address the needs, the City identified the following priorities as having the greatest need in the community:

1. Provide Decent Affordable Housing
2. Support Special Needs and Program Services
3. Infrastructure
4. Economic Development
5. Maintain and Promote Neighborhood Preservation

These priorities were formed based on the national objectives and outcomes supported by HUD, as described below.

#### **National Objectives**

- Provide decent, affordable housing. The activities typically found under this objective are designed to

cover a wide range of housing possibilities under HOME and CDBG.

- Creating a suitable living environment. In general, this objective relates to activities designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Creating economic opportunities. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

#### National Objective Outcomes

The outcomes reflect what the grantee seeks to achieve by the funded activity. The City of El Monte associates the national objectives to these outcomes.

- Availability / Accessibility;
- Affordability; and
- Sustainability.

See Appendices for the complete narrative.

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#### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Program Administration	CDBG: \$307,851 HOME: \$274,142 ESG: \$11,108	Other Other Other	Other Other Other	1 1 1	1 1 1	100% 100% 100%
Fair Housing	Fair Housing	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	96	93	97%
Affordable Housing	Affordable Housing	CDBG: 194,474	Rental units	Household Housing Unit	65	54	83%
Economic Development	Non-Housing Community Development	CDBG: \$482,919	Facade treatment/business building rehabilitation	Business	4	1	25%
Maintain and Promote neighborhood preservation	Non-Housing Community Development	CDBG: \$265,000	Homeowner Housing Rehabilitated	Household Housing Unit	13	1	8%
Maintain and Promote neighborhood preservation	Non-Housing Community Development	CDBG: \$350,000	Business Assisted	Business	35	0	0%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$3,179,120	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	1760	22%
Public Services	Public Services	CDBG: \$253,413	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	245	650	265%
Public Services	Public Services	ESG: \$44,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	80	100%
Affordable Housing	Affordable Housing	HOME:891,699	Rental units constructed	Household Housing Unit	38	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Consistent with the City's Priority Needs outlined in the Consolidated Plan, the City allocates the largest share of its CDBG funding to housing and non-housing community development activities (public facilities, infrastructure, public services, Section 108 loan repayments, and rental and homeowner rehab programs), preceded by program administration funded by both CDBG and HOME. As previously mentioned, the Consolidated Plan five-year priorities for assistance with CDBG and HOME funds takes into consideration several factors such as 1) those households most in need of housing and community development assistance, as determined through the Consolidated Plan needs assessment, consultation, and public participation process; 2) which activities will best meet the needs of those identified households, and 3) the extent of other non-federal resources that can be utilized to leverage/match CDBG and HOME funds to address these needs.

Overall, the approved projects and programs in the FY 2022-2023 Annual Action Plan assisted as many participants as possible with limited resources available. The City contributed about 15 percent of the annual allocation and met or exceeded most of its public service goals.

Consistent with the Consolidated Plans' high priority to construct or upgrade public facilities and infrastructure, the City allocated over \$3 million in CDBG funding to improve the following public facilities: El Monte Senior Center Kitchen Renovation Project, Sidewalk Curb and Gutter Phase 1-3, Gibson Mariposa Park and Renovations to the Senior Center Roofing. These activities are currently underway and project completion will be reported in FY 2023-2024.

The development of affordable housing is also a high priority for El Monte. In FY 2022-2023 the City approved a HOME allocation of \$700,000 to Linc Affordable Housing Development for the creation of 38 rental units of which 5 are designated as HOME units. The project is currently in construction and is expected to be completed by December 2024.

Another high priority in the City's Consolidated Plan is Economic Development. Due to COVID-19 pandemic, the City began offering one-time assistance up to \$10,000 grants to help businesses retain staff and continue to provide quality service to the residents of El Monte. In FY 2022- 2023 the City allocated \$350,000 in CDBG funds to the Business Assistance Program. Un-expended funds will be carried over to FY 2023-2024. In FY 2022-2023 the City continued its rental and utility assistance program. A total of 33 households were provided assistance. As a reminder, results will vary from year to year, as many projects are implemented over multiple years. The outcomes for projects and programs underway are included in the FY 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER).

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG*
White	295	0	0
Black or African American	10	0	0
Asian	106	0	0
American Indian or American Native	6	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Other: Multi Racial	287	0	0
<b>Total</b>	<b>704</b>	<b>0</b>	<b>0</b>
Hispanic	506	0	0
Not Hispanic	195	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

\*data is being collected for ESG; this information will be updated in the final report submitted to HUD.

Narrative

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,061,026	1,028,602.43
HOME	public - federal	2,491,241	794,187.35
ESG	public - federal	450,398	0*

**Table 3 - Resources Made Available**

\*Amount will be updated on final report to be submitted to HUD; service providers are currently submitting final invoices

### Narrative

During FY 2022-2023, the city had \$1,689,259.00 in federal funding to address the goals and objectives of the FY 2022-2023 Action Plan. Specifically, the CDBG entitlement amount for FY 2022-2023 was \$1,689,259. Prior year unspent funds were \$3,263,208.25 and program income receipted was \$108,558.75 resulting in a total of \$5,061,026 for CDBG. HOME funding for FY 2022-2023 was \$789,555 in entitlement, plus \$132,363.71 in program income, and \$1,569,322.29 in unspent prior year funds resulting in a total of \$2,491,241 for HOME. ESG resources in FY 2022-2023 totaled \$450,398 comprised of an entitlement grant of \$148,119 and prior year unspent funds of \$302,279.

Other federal funding was awarded to the City due to the COVID-19 pandemic. The City of El Monte received \$1,029,409 in Community Development Block Grant (CDBG-CV1) funds and \$520,314 in Emergency Shelter Grant funds (ESG-CV1) in Round 1. In Round 2, the City of El Monte received \$5,157,737 in Emergency Shelter Grant fund (ESG-CV2) and in Round 3, the City of El Monte received \$988,776 in Community Development Block Grant (CDBG-CV3) funds for a total of \$2,018,815 in Other - CDBG-CV funds and \$6,707,460 in Other - ESG-CV funding. The City also received \$2,413,008 in HOME Investment Partnerships-American Rescue Plan (HOME-ARP) funding to reduce homelessness and increase housing stability within the City. For FY 2021-22, HUD allowed the City to use up to 5 percent (5%) of its total HOME-ARP award toward eligible administrative and planning costs associated with the development of the City's HOME-ARP Allocation Plan. The remaining HOME-ARP funds will be made available after the City's HOME-ARP Allocation Plan is approved by HUD. The City has utilized all of its CDBG-CV funds and expenditures were reported in the FY2021-2022 CAPER. The City is in the process of expending any remaining ESG-CV funds.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	70		City Wide distribution of funding includes all special needs services that are income-eligible.
Qualified Census Tracts	0		CDBG geographic distribution involves all activities within eligible census tracts.

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

El Monte uses a place-based strategy. The geographic distribution of funding is predicated on the nature of the activity to be funded. It is the City's intent to fund activities in the areas most directly affected by the needs of low-income residents and those with other special needs. The area benefit category is the most commonly used national objective for activities that benefit residential neighborhoods. The City concentrates on projects that have the greatest impact on the community as a whole while meeting needs of the underserved. A few projects geared towards low- and moderate-income areas in the City, which are defined as block groups where at least 51 percent of the population have incomes not exceeding 80 percent of the Area Median Income. Investments and provisions of services serving special needs populations and primarily low- and moderate-income persons will be made throughout the City; however, housing assistance and housing acquisition will be available to income-qualified households citywide.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The ESG program requires an amount that equals the recipient's fiscal year grant as a matching requirement. To that end, the City partnered with Family Unity Center, Rio Hondo College, Union Station Homeless Services and Volunteers of America Los Angeles (VOALA) to implement a multifaceted street outreach, homelessness prevention, and rapid rehousing program using ESG funds. Data is being collected from the service providers to identify the match designated for these programs. This information will be updated in the final report submitted to HUD.

Participation in the HOME program generally requires a 25% match on non-HOME funds for every HOME dollar spent. During FY 2022-2023, HUD granted the City a 100% waiver of the match due to the City's high percentage of persons earning incomes that are below the poverty level.

While the City is currently exempt from a HOME match requirement, the City is partnering with Linc Housing Development for the creation of 39 affordable rental units of which 5 have been designated as HOME units. The City contributed \$700,000 toward pre-development costs while Linc Housing Development through its funding partners is contributing \$3,396,570 towards pre-development costs to the project.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	\$3,396,570
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$3,396,570

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
N/A	0	0	0	0	0	0	0	0	0

Table 6 -- Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income -- Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA
\$ 0	\$ 0	\$ 0	\$ 0
			Balance on hand at end of reporting period
			\$ 0

Table 7 -- Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	26,478.75	0	0	0	0	26,478.75
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	83	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>83</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	38	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>38</b>	<b>0</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City's one-year goals as outlined in the FY 2022-2023 Annual Action Plan included the production of 38 new affordable rental units – with a for-profit housing developer with HOME funds. The development of affordable housing is also a high priority for El Monte. In FY 2022-2023 the City approved a HOME allocation of \$700,000 to Linc Affordable Housing Development for the creation of 38 rental units of which 5 are designated as HOME units. The project is currently in construction and is expected to be completed by December 2024.

**Discuss how these outcomes will impact future annual action plans.**

The project identified with Linc Affordable Housing will be completed in December 2024 and accomplishment data will be reported in that CAPER program year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	582	0
Low-income	81	0
Moderate-income	41	0
<b>Total</b>	<b>704</b>	<b>0</b>

**Table 13 – Number of Households Served**

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### **Narrative Information**

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## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Homelessness is a critical issue for all jurisdictions throughout the San Gabriel Valley and the Los Angeles Metropolitan region. Every community has a homeless population, and providing adequate housing and services is a significant challenge. The individuals who are homeless are typically affected by a complex set of unmet social, economic, and housing needs. These needs may include affordable housing, stable employment, treatment of medical conditions, childcare assistance, credit history, adequate rental assistance, and treatment of substance abuse and/or mental illness.

In March 2017, Los Angeles County voters approved Measure H, a one-quarter percent special transactions and use tax on the gross receipts of any retailer from the sale of all personal property in the incorporated and unincorporated territory of the County. Proceeds from the tax, an estimated \$355 million over the next 10 years, will fund a variety of strategies to combat homelessness in the County, including funding mental health, substance abuse treatment, health care, education, job training, rental and housing subsidies, case management and services, emergency and affordable housing, transportation, outreach, prevention, and supportive services for homeless children, families, foster youth, veterans, battered women, seniors, disabled individuals, and other homeless adults, consistent with the strategies developed through the Homeless Initiative adopted by the Board, and as otherwise directed by the Board to address the causes and effects of homelessness.

In an effort by the Homeless Initiative to combat and prevent homelessness, the Los Angeles County Board of Supervisors allocated funding for a City Planning Grant opportunity to support the development of city-specific homeless plans. The development of a homeless plan is intended to help cities identify and better understand the needs related to homelessness within their boundaries.

In October 2017, the City of El Monte received an award of \$70,000, and on June 5, 2018, the El Monte City Council adopted the El Monte Plan to Prevent and Combat Homelessness.

The El Monte Plan to Prevent and Combat Homelessness was developed in a concerted effort with input from residents, businesses, service providers, elected officials, City staff, and LeSar Development Consultants. The Plan serves as a reference for the City's future endeavors in the homeless crisis facing our City.

The City of El Monte is also coordinating with the San Gabriel Valley Council of Governments to ensure regional alignment and shared responsibility across jurisdictions on homelessness.

Finally, in FY 2022-2023, the City partnered with Family Unity Center, Union Station Homeless Services, and Volunteers of America of Los Angeles (VOALA) to deliver a multi-faceted homeless outreach program through its Emergency Solutions Grant Program. ESG funds were used to deliver comprehensive street outreach services to individuals/families.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

According to the Plan to Prevent and Combat Homelessness, the Los Angeles Homeless Services Authority reported that the city of El Monte had 433 homeless persons in 2020. Due to the Covid-19 pandemic, the homeless count for 2021 was canceled. In 2022, El Monte's homeless population decreased to 230 homeless persons.

To address the emergency shelter and transitional housing needs of homeless persons in FY 2021-2022, the City was awarded approximately \$17.7 State Project Homekey Round 1 funding to purchase two motels (the M Motel and the Budget Inn) and \$6,639,740 of CDBG-CV funding through the State HCD and approx. \$4 million of ESG-CV funding to create 133 beds of temporary housing for the homeless over the course of five years and then transition them to permanent supportive housing during year six. The M Motel currently services 39 individuals with housing and on-site wrap around services that are managed by Union Station Homeless Services, a nonprofit organization based in the San Gabriel Valley.

The City funded its homelessness housing and services programs with ESG funding. For example, in 2022, the City partnered with Family Unity Center and Volunteers of America of Los Angeles (VOALA) for an ESG-funded multi-faceted street outreach, homelessness prevention, and rapid-housing program.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In addition to using ESG funding to support VOALA's street outreach and homelessness prevention services, the City supported a Fair Housing Program with the Housing Rights Center to provide a wide range of fair housing services to ensure equal housing opportunities for its residents.

Additionally, low-income or homeless individuals or families and those at-risk of homelessness had the opportunity to get connected to supportive services, treatments, public resources, and support groups through the Economic Development Department's Housing Division, the El Monte Police Department, the Parks, Recreation, and Community Services Department, and/or faith-based community partners such as Our Savior Center, Catholic Charities, Valley Community Church, and Calvary which provide a variety of services including emergency food and shelter, as well as health clinics.

Lastly, the Los Angeles County Board of Supervisors directed County Departments, the Los Angeles Homeless Services Authority, the Community Development Commission, Regional Planning, and Military and Veterans Affairs to discuss coordination of the discharge practices among County departments and enhancement of service integration for the benefit of at-risk and homeless persons. Through their efforts, this working group facilitated the development and implementation of discharge plans throughout the Los Angeles Continuum of Care (LA CoC). The City of El Monte continued to support LA CoC policies, ensuring that persons discharged from publicly funded institutions or systems of care are not discharged into homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

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In an ongoing effort to continue to address the needs of the homeless and those at risk of homelessness, the City partnered with experienced service providers capable of leveraging other funding, performing homelessness prevention and case management, and engaging the homeless through a street outreach component in order to better connect them to available services. The City's goal was to expand on current homeless programs and activities to assist homeless persons and households with a successful transition toward self-sufficiency.

In FY 2022-2023, the City provided ESG funds to Volunteers of America to conduct intake, assessment, and case management services. VOALA case managers conducted assessments of each homeless person (if willing) using the VI-SPDAT tool that addresses various issues. The case manager and client used the information from the VI-SPDAT to develop an individualized housing plan with the ultimate goal of helping the client find and retain permanent housing.

VOALA also assisted homeless persons with rapid re-housing search and placement services. VOALA has a database of more than 100 landlords and available housing listings. Staff assisted homeless clients with their housing search and move in. The average time it takes to enroll a client in permanent housing is approximately 30-45 days.

VOALA also provided financial assistance to eligible households with costs associated with security deposits, utility arrears, short-term rental assistance, and moving expenses. Based on past experience with homelessness prevention, VOALA provides assistance of about \$3,000 per household.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

The City of El Monte does not have any public housing developments. However the City supports the efforts of the Los Angeles Community Development Authority and their Section 8 program.

Not applicable.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable.

**Actions taken to provide assistance to troubled PHAs**

Not applicable.

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

To address the decline in sources of housing funds, the City continued to advocate for and pursue federal, state, local, and private funding sources for affordable housing. Additionally, as part of the City's Housing Element update, the City must assess and, to the extent feasible, mitigate its governmental constraints to housing for lower and moderate-income households and persons with disabilities. The Housing Element addresses the City's provisions for affordable housing, emergency shelters, transitional housing, and supportive housing. The following objectives in the City's 2014-2021 Housing Element Implementation Plan specifically address the variety of regulatory and financial tools used by the City to remove barriers and facilitate the provision of affordable housing:

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Continue to approve conditional use permits, zone changes, general plan amendments, variances, and density bonuses as appropriate while balancing the goal of preserving established residential neighborhoods.

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- Offer financial assistance, when funding sources are available, to make feasible the construction of affordable housing projects that address the City's community development and housing goals.
- Seek opportunities to leverage housing resources with those of for-profit groups, developers, and non-profit groups in the community; work with developers to submit grant applications for infill projects for the El Monte Gateway and other projects along the corridors.
- Work with developers to explore grant opportunities for infill projects for the El Monte Gateway and other projects along the corridors.
- Inform and encourage developers to utilize the density bonus program by promoting the program on the City's website and at City Hall, and by offering technical assistance at City Hall.
- Continue to allow mixed/multi-use housing by right along designated corridors and in the El Monte Gateway Specific Plan subject to conformance review with related development standards; retain the CUP requirement for multiple-family projects elsewhere in the City.
- Continue to monitor permit processing times and investigate ways to streamline the process. Prioritize the review of projects that include affordable housing units.
- Continue implementing the residential home loan program for single-family residences citywide and lead-based paint hazards inspections as part of the rehabilitation loan program.
- Support non-profit funding applications and conduct hearings to assist developers in obtaining funds for preservation.
- Continue to offer specific regulatory incentives throughout the planning period; apply for funding to encourage the development of units specifically for persons with developmental disabilities, when funding is available.

- Continue to monitor the inventory of sites appropriate to accommodate emergency shelters, SROs, and transitional and supportive housing and work with the appropriate organizations to ensure the needs of homeless and extremely low-income residents are met.
- Encourage the development of second units to provide lower-income households an affordable housing opportunity within single-family neighborhoods. Encourage the development of housing for large households through various activities such as outreach to housing developers, providing technical assistance, providing expedited processing, fee reductions, and waiving specific development standards.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of El Monte has identified long-range strategies, activities, and funding sources to implement the goals in the areas of housing and community development services for the benefit of the residents.

- The City will continue to seek other resources and funding sources to address the biggest obstacle to meeting the community's underserved needs, which is the lack of funding and/or inadequate funding.
- The City will look for innovative and creative ways to make its delivery systems more comprehensive and continue existing partnerships with both for-profit and not-for-profit organizations.
- The City will use HOME and CDBG funds to concentrate on affordable rental housing, homebuyer, and homeowner rehabilitation programs.
- The City is currently addressing specific housing needs with federal funds such as availability, condition, and fair housing practices to prevent homelessness.
- The City is also addressing community development needs with federal funds such as improving public infrastructure and facilities and providing public services.
- As an active member of the Los Angeles Continuum of Care, San Gabriel Coalition of Governments and Mid Valley Collaboration on Homelessness, the City continues to working with surrounding jurisdictions on a regional approach to meeting the underserved needs.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

As a means of better protecting children and families against lead poisoning, in 1999, HUD instituted revised lead-based paint regulations focused on the following five activities:

- Notification

- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead-Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead poisoning education and abatement efforts in El Monte are provided through the Los Angeles County Public Health Department's cooperative efforts. Lead-based paint abatement is part of the City's Housing Rehabilitation Program, Homeowner's Assistance Program, and the Acquisition/Rehabilitation/New Construction of Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected and is paid for by either the developer of the project or with CDBG or HOME funds, as appropriate.

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**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

El Monte's strategy to arrest poverty in the community is closely aligned with the overall affordable housing plan's goals and objectives. These goals include reducing poverty, create new and affordable housing, develop and promote services for at-risk populations, expand job training, and provide public and social services.

Based on the Consolidated Plan's Needs Assessment and available resources for Program Year 2022-2023, the City allocated available resources (CDBG and ESG) to support public service programs to benefit low- to moderate-income residents. The City supported service providers and community-based organizations that provide community enrichment programming, affordable housing, case management services, and the development of life skills and self-sufficiency. These actions were achieved by:

- Allocating CDBG entitlement funds for public services to lower-income households.
- Supporting homeless outreach via the City's contract with Volunteers of America of Los Angeles (VOALA).

The City also complied with Section 3 of the Housing and Community Development Act, which helps foster local economic development and individual self-sufficiency. This set of regulations require that, to the greatest extent feasible, the City will provide job training, employment, and contracting opportunities for low or very low-income residents in connection with housing and public construction projects.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

As the recipient of CDBG and HOME funds, the City has delegated the Economic Development

Department – Housing Division to be the lead department responsible for HUD grants' overall administration. In that regard, the Division has prepared the Consolidated Plan and Analysis of Impediments to Fair Housing Choice every five years, drafted the Annual Action Plan and CAPER, and all other reports required by federal rules and regulations.

The City has worked with non-profit agencies, for-profit developers, advocacy groups, clubs, organizations, neighborhood leadership groups, City departments, and the private sector to implement the City's five-year strategy to address priority needs outlined in the Consolidated Plan for Fiscal Years 2015-2020. Among these groups were:

- California Community Foundation
- East San Gabriel Valley (ESGV) Coalition for the Homeless
- Mid Valley Coalition on Homelessness
- Union Station Homeless Services
- Volunteers of America
- El Monte - South El Monte Emergency Resources Association
- Baldwin Park Housing Authority
- Housing Authority of Los Angeles County
- Housing Rights Center
- Neighborhood Legal Services

Engaging the community and stakeholders in delivering services and programs for the benefit of low- to moderate-income residents was also vital in overcoming gaps in service delivery. The City has utilized public notices, Community Workshops and Meetings (as appropriate), the City's website, and other forms of media to deliver information on carrying out the Consolidated Plan strategies.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In an ongoing effort to bridge the gap of various programs and activities, the City has developed partnerships and collaborations with local service providers and City departments that have been instrumental in meeting the needs and demands of the homeless, low-income individuals and families, and other special needs. The array of partners includes but is not limited to the Rio Hondo Community Development Corporation, San Gabriel Valley Consortium on Homelessness, California Community Foundation, San Gabriel Valley Council of Governments, Mid Valley Coalition on Homelessness, Community Building Initiative Task Force, and San Gabriel Valley Housing and Homeless Coordinating Council. During FY 2022-2023, the City continued to develop and utilize these partnerships.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City conducted an Analysis of Impediments to Fair Housing Choice in 2020. The main impediments discussed in the report are the following:

1. Lack of affordable housing options in El Monte;
2. Lack of awareness of fair housing laws; and
3. Housing discrimination.

The City of El Monte contracts with the Housing Rights Center (HRC) to implement the actions below to overcome the effects of the impediments identified in the Analysis of Impediments to Fair Housing Choice.

- **Housing Rights Workshops** – HRC hosted Fair Housing Rights Workshops in El Monte. These workshops included a comprehensive fair housing presentation, a discussion about common forms of housing discrimination, and a question-and-answer session. At these presentations, HRC distributed agency literature to which participants can refer when specific issues arise.
- **Development and Distribution of Materials** – HRC developed and distributed multi-lingual literature in the city, aimed at various audiences, describing how housing injustices arise, the laws that protect against housing discrimination, and ways to prevent housing inequality. Depending on the audience, these materials were available in other languages. Materials were distributed during neighborhood visits and via mailings throughout the city.

## CR-40 - Monitoring 91.220 and 91.230

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's Economic Development Department - Housing Division is responsible for ensuring that the receipt and expenditure of HUD funds comply with program requirements by monitoring program performance. El Monte will follow monitoring procedures identified in the City's Subrecipient Monitoring Plan created in 2013 and updated in 2016. Formal monitoring sessions are conducted once a year, typically at the end of the program year. Below is an overview of the City of El Monte's monitoring standards.

The overall purpose of the Housing Divisions' monitoring program ensures funded subrecipient programs comply with federal regulations, program guidelines, and the ability to meet stated goals and objectives to serve the community. These goals include the following monitoring objectives:

- To determine if a subrecipient is carrying out its community development program and its activities, as described in the application for assistance and the Subrecipient Agreement.
- To determine if a subrecipient is carrying out its activities promptly, according to the schedule included in the Agreement.
- To determine if a subrecipient is charging costs to the project which are eligible under applicable laws and CPD program regulations and reasonable in light of the services or products delivered.
- To determine if a subrecipient is conducting its activities with adequate control over the program and financial performance and in a way that minimizes opportunities for waste, mismanagement, fraud, and abuse.
- To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it might apply.
- To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
- To help subrecipient in resolving compliance issues through discussion, negotiation, and the provisions of technical assistance and training.
- To provide adequate follow-up measures to ensure that subrecipients correct their performance and enforcement deficiencies, and do not repeat them.
- To comply with the federal monitoring requirements of 24 CFR 85.40, and as well as program-specific regulations.
- To determine if any conflicts of interest exist in the operations of the CPD program.
- To ensure that required records are maintained to demonstrate compliance with applicable regulations.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Pursuant to 24 CFR Part 91, the City solicits public review and comments on the draft 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER). The public review period is 15 days (September 5, 2023 to September 18, 2023). A public meeting to accept the CAPER was held on September 19, 2023. The City complies with ADA regulations and provides accommodations to the public if requested, in addition, public notices are published in in English and Spanish for non-English speaking persons.

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**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of El Monte did not make any changes to its program objectives during FY 2022-2023.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

El Monte monitors HOME-assisted affordable rental housing to determine compliance with the housing codes and other applicable regulations. HOME funded rental projects are subject to several rules designed to ensure that the rental housing produced with HOME funds is affordable to low- and very-low-income households at the time it is first developed and sometime thereafter. To ensure compliance with the HOME regulations, the Housing Division conducts annual inspections of investor-owned rental properties assisted with HOME funds to ensure compliance with the local health and safety code. Self-verification forms are also collected from tenants, documenting their household income and their monthly rent and utility payments.

The City contracted with a consultant to complete inspections and monitoring of all the properties below in 2022-2023. Any and all housing deficiencies were noted and the City continues to work with the property managers to bring these units back up to compliance with local health and safety codes. Rent and income eligibility was also monitored, and technical assistance provided, where needed.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City's HOME-assisted affordable rental housing projects include a review of Affirmative Marketing Plans of all affordable rental housing developments and an assessment of the owner's adherence to the plan and marketing practices. For new construction and rehabilitation of rental project activities, the City requires the owner/developer to have an Affirmative Marketing Plan prior to any lease-up activities.

Additionally, recipients of HOME Program funds are required to use affirmative fair marketing practices to inform the public, owners, and potential tenants about the federal fair housing laws. The City assesses the owners' affirmative marketing efforts receiving HOME funds during rent-up and marketing of the units by the use of a compliance certification and/or personal monitoring visit to the project as required by regulations.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

El Monte receipted a total of \$224,188.56 in HOME program income in FY 2022-2023. Consistent with

HUD regulations, the City will draw down program income before requesting funds from the HOME letter of credit.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

While the City is currently exempt from a HOME match requirement, the City is partnering with Linc Housing Development for the creation of 39 affordable rental units of which 5 have been designated as HOME units. Construction is underway and is expected to be completed by December 2024.

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**CR-58 – Section 3**

**Identify the number of individuals assisted and the types of assistance provided**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
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Table 15 – Qualitative Efforts - Number of Activities by Program

**Narrative**

N/A

**CR-60 - ESG 91.520(g) (ESG Recipients only)\***

\*Data is being collected from the sub-recipients; final numbers will be updated in the final report submitted to HUD.

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

Recipient Name EL MONTE  
 Organizational DUNS Number 092519800  
 UEI  
 EIN/TIN Number 956000705  
 Identify the Field Office LOS ANGELES  
 Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Los Angeles City & County CoC

**ESG Contact Name**

Prefix Mrs  
 First Name Betty  
 Middle Name  
 Last Name Donavanik  
 Suffix  
 Title Community and Economic Development Director

**ESG Contact Address**

Street Address 1 11333 VALLEY BLVD  
 Street Address 2  
 City EL MONTE  
 State CA  
 ZIP Code -

CAPER

Phone Number 6262588626  
Extension  
Fax Number  
Email Address bdonavanik@elmonteca.gov

**ESG Secondary Contact**

Prefix Ms  
First Name Vanessa  
Last Name Sedano  
Suffix  
Title Housing Manager  
Phone Number 6262588831  
Extension  
Email Address vsedano@elmonteca.gov

**2. Reporting Period—All Recipients Complete**

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Program Year Start Date 07/01/2022  
Program Year End Date 06/30/2023

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**3a. Subrecipient Form – Complete one form for each subrecipient**

Subrecipient or Contractor Name: Volunteers of America of Los Angeles  
City: El Monte  
State: CA  
Zip Code: 91731, 1317  
DUNS Number:  
UEI:  
Is subrecipient a victim services provider: N  
Subrecipient Organization Type: Other Non-Profit Organization  
ESG Subgrant or Contract Award Amount: 205617

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information

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**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
<b>Total (unduplicated if possible)</b>				

**Table 23 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

**Table 24 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

The El Monte ESG Homeless Outreach program provided services to \_\_\_ individuals which included street outreach services.

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## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	32,688	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>32,688</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	21,115	0
HMIS	0	0	0
Administration	0	9,772	0

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2019	2020	2021
575	0	63,575	0

Table 29 - Total ESG Funds Expended

**11f. Match Source**

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	0	63,575	0

Table 31 - Total Amount of Funds Expended on ESG Activities

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,689,259.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	108,558.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,797,817.75

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	720,751.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	720,751.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	307,851.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,028,602.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	769,215.32

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	526,572.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	526,572.28
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	73.06%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	219,799.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	219,799.97
32 ENTITLEMENT GRANT	1,689,259.00
33 PRIOR YEAR PROGRAM INCOME	744,346.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,433,605.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.03%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	307,851.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	307,851.00
42 ENTITLEMENT GRANT	1,689,259.00
43 CURRENT YEAR PROGRAM INCOME	108,558.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,797,817.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.12%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	1114	6806158	CDBG: Senior Kitchen Renovation	03A	LMC	\$3,000.00
					<b>03A</b>	<b>Matrix Code</b>	<b>\$3,000.00</b>
2019	24	932	6666492	CIP -Mariposa Park - Safety Wall	03F	LMA	\$16,023.06
					<b>03F</b>	<b>Matrix Code</b>	<b>\$16,023.06</b>
2021	25	1141	6754876	Sidewalk Reconstruction Phase 1	03L	LMA	\$235,720.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$235,720.00</b>
2022	3	1113	6754876	CDBG: Elderly Nutrition Program	05A	LMC	\$16,747.84
2022	3	1113	6758336	CDBG: Elderly Nutrition Program	05A	LMC	\$7,844.72
2022	3	1113	6806158	CDBG: Elderly Nutrition Program	05A	LMC	\$8,701.13
2022	4	1116	6754876	CDBG: Information & Assistance Program	05A	LMC	\$23,760.55
2022	4	1116	6758336	CDBG: Information & Assistance Program	05A	LMC	\$14,265.66
2022	4	1116	6806158	CDBG: Information & Assistance Program	05A	LMC	\$13,332.39
2022	5	1115	6754876	CDBG: Senior Lap Swim & Exercise Program	05A	LMC	\$1,210.82
2022	5	1115	6758336	CDBG: Senior Lap Swim & Exercise Program	05A	LMC	\$3,658.39
2022	5	1115	6806158	CDBG: Senior Lap Swim & Exercise Program	05A	LMC	\$2,458.97
					<b>05A</b>	<b>Matrix Code</b>	<b>\$91,980.47</b>
2022	6	1105	6754876	CDBG: Youth Enrichment Program	05D	LMC	\$30,838.80
2022	6	1105	6758336	CDBG: Youth Enrichment Program	05D	LMC	\$21,806.52
2022	6	1105	6806158	CDBG: Youth Enrichment Program	05D	LMC	\$12,248.82
					<b>05D</b>	<b>Matrix Code</b>	<b>\$64,894.14</b>
2021	4	1142	6754876	CDBG: Emergency Utility and Rental Assistance V2	05Q	LMC	\$2,644.21
2021	4	1142	6759949	CDBG: Emergency Utility and Rental Assistance V2	05Q	LMC	\$11,587.75
2021	4	1142	6806158	CDBG: Emergency Utility and Rental Assistance V2	05Q	LMC	\$48,693.40
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$62,925.36</b>
2021	3	1101	6754876	CDBG Residential Rehabilitation Program	14A	LMH	\$3,720.00
2021	3	1101	6806158	CDBG Residential Rehabilitation Program	14A	LMH	\$48,309.25
					<b>14A</b>	<b>Matrix Code</b>	<b>\$52,029.25</b>
<b>Total</b>							<b>\$526,572.28</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	1113	6754876	No	CDBG: Elderly Nutrition Program	B21MC060517	PI	05A	LMC	\$4,327.12
2022	3	1113	6754876	No	CDBG: Elderly Nutrition Program	B22MC060517	PI	05A	LMC	\$12,420.72
2022	3	1113	6758336	No	CDBG: Elderly Nutrition Program	B20MC060517	EN	05A	LMC	\$7,844.72
2022	3	1113	6806158	No	CDBG: Elderly Nutrition Program	B20MC060517	EN	05A	LMC	\$8,701.13
2022	4	1116	6754876	No	CDBG: Information & Assistance Program	B22MC060517	PI	05A	LMC	\$23,760.55
2022	4	1116	6758336	No	CDBG: Information & Assistance Program	B20MC060517	EN	05A	LMC	\$14,265.66
2022	4	1116	6806158	No	CDBG: Information & Assistance Program	B20MC060517	EN	05A	LMC	\$13,332.39
2022	5	1115	6754876	No	CDBG: Senior Lap Swim & Exercise Program	B22MC060517	PI	05A	LMC	\$1,210.82
2022	5	1115	6758336	No	CDBG: Senior Lap Swim & Exercise Program	B20MC060517	EN	05A	LMC	\$3,658.39
2022	5	1115	6806158	No	CDBG: Senior Lap Swim & Exercise Program	B20MC060517	EN	05A	LMC	\$2,458.97
								<b>05A</b>	<b>Matrix Code</b>	<b>\$91,980.47</b>
2022	6	1105	6754876	No	CDBG: Youth Enrichment Program	B22MC060517	PI	05D	LMC	\$30,838.80
2022	6	1105	6758336	No	CDBG: Youth Enrichment Program	B20MC060517	EN	05D	LMC	\$21,806.52



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 EL MONTE, CA

DATE: 09-06-23  
 TIME: 19:19  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	6	1105	6806158	No	CDBG: Youth Enrichment Program	B20MC060517	EN	05D	LMC	\$12,248.82
								<b>05D</b>	<b>Matrix Code</b>	<b>\$64,894.14</b>
2021	4	1142	6754876	Yes	CDBG: Emergency Utility and Rental Assistance V2	B21MC060517	PI	05Q	LMC	\$2,644.21
2021	4	1142	6759949	Yes	CDBG: Emergency Utility and Rental Assistance V2	B21MC060517	EN	05Q	LMC	\$11,587.75
2021	4	1142	6806158	Yes	CDBG: Emergency Utility and Rental Assistance V2	B21MC060517	EN	05Q	LMC	\$48,693.40
								<b>05Q</b>	<b>Matrix Code</b>	<b>\$62,925.36</b>
				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$156,874.61</b>
				<b>Yes</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$62,925.36</b>
<b>Total</b>										<b>\$219,799.97</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1100	6754876	CDBG: Administration PY 2022 -23	21A		\$205,759.58
2022	1	1100	6806158	CDBG: Administration PY 2022 -23	21A		\$102,091.42
					<b>21A</b>	<b>Matrix Code</b>	<b>\$307,851.00</b>
<b>Total</b>							<b>\$307,851.00</b>

DRAFT

# CAPER Public Notices

DRAFT

BEACON MEDIA INC. LEGAL QUOTES  
626-301-1010

**CITY OF EL MONTE  
NOTICE OF PUBLIC HEARING AND COMMENT  
PERIOD FOR CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION REPORT  
(CAPER) FOR THE PERIOD  
JULY 1, 2022 TO JUNE 30, 2023**

**TO:** All Interested Parties

**FROM:** City of El Monte Community & Economic Development Department Housing Division

**TO BE CONSIDERED:** Notice is hereby given that the City of El Monte City Council will conduct a public hearing to consider the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2022-2023 Fiscal Year. The CAPER reports the City's progress in meeting proposed actions and projects noted in the City's 2022-2023 Action Plan, as well as its progress in carrying out the City's Five Year Consolidated Plan's strategies.

**PUBLIC HEARING:** Pursuant to State Law, the City Council will hold a public hearing to receive testimony, orally and in writing, regarding the CAPER. The public hearing is scheduled for:

**Date:** Tuesday, September 19, 2023  
**Time:** 7:00 PM  
**Place:** El Monte City Hall East – City Council Chambers  
11333 Valley Boulevard  
El Monte, CA 91731

**OPTIONS TO PARTICIPATE:** This meeting shall be conducted in compliance with the procedures of Government Code section 54953 as most recently amended by AB 2449 which took effect January 1, 2023.

Observe the Meeting Remotely

- (1) Turn your TV to Channel 3; or
- (2) City's website at <http://www.elmonteca.gov/378/Council-Meeting-Videos>; or
- (3) In person.

Provide Public Comment in Person

Persons wishing to address the City Council in person are asked to attend the City Council on the date and at the time noted in this notice. Persons will be asked to fill-out a blue speaker card providing their name and identifying the agenda item. Speaker cards should be submitted to the City Clerk or the Sergeant at Arms (a uniformed El Monte Police Officer) before the City Council's approval of the agenda, if possible.

Provide Public Comment Remotely

Call the conference line at (888) 204-5987; Code 8167975 by or before the agenda item. When calling in, members of the public shall inform the attendant the agenda item which they wish to speak on, and callers will be connected by telephone when the time for commenting on such items is commenced.

The City Council shall be under no obligation to entertain comments from persons who (i) submit a speaker card after the City Council closes the applicable commenting period; or (ii) call-in after the City Council closes the applicable commenting period. With this in mind, speakers are strongly encouraged to submit cards or call in as early as possible to avoid missing the opportunity to speak. The City Council shall be under no obligation to respond to or deliberate upon any specific questions or comments posed by a speaker or take action on any issue raised by a speaker beyond such action as the City Council may be lawfully authorized to take on an agendized matter pursuant to the Brown Act (Govt. Code Section 54950 et seq.) ("Brown Act")

Members of the City Council may provide brief clarifying responses to any comment made or questions posed. Persons who wish to address the City Council (in person or by calling-in) are asked to state their name and address for the record. Speakers may not lend any portion of their speaking time to other persons or borrow additional

time from other persons. All comments or queries presented by a speaker/caller shall be addressed to the City Council as a body and not to any specific member thereof. No questions shall be posed to any member of the City Council except through the presiding official of the meeting, the Mayor.

If you challenge the decision of the City Council, in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing. For further information regarding the CAPER please contact Vanessa Sedano, Housing Manager at (626) 580-2070 or [vsedano@elmonteca.gov](mailto:vsedano@elmonteca.gov), Monday through Thursday, except legal holidays, between the hours of 7:00 a.m. and 5:30 p.m. The staff report and attachments on this matter will be available on or about August 31, 2023 on the City of El Monte website, which may be accessed at <https://www.elmonteca.gov/AgendaCenter>.

**AVAILABILITY OF DOCUMENT FOR PUBLIC COMMENT:**

A copy of the draft CAPER will be available for public review and comment for a 15-day period, beginning on Friday, September 1, 2023 and concluding on Monday, September 18, 2023. Written comments may be submitted during the review period and should be sent to the City of El Monte Community and Economic Development Department, Housing Division attention Vanessa Sedano, Housing Manager at City Hall (West), 11333 Valley Boulevard, El Monte, CA 91731. Comments can also be submitted via email to [vsedano@elmonteca.gov](mailto:vsedano@elmonteca.gov).

A copy of the CAPER is on file and available for public review at the City of El Monte Community and Economic Development Department webpage: <https://www.elmonteca.gov/547/News-Notices>

**AMERICAN WITH DISABILITIES ACT:**

In compliance with Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132) and the federal rules and regulations adopted in implementation thereof, the agenda will be made available in appropriate alternative formats to persons with a disability. Should you need special assistance to participate in this meeting, please contact the City Clerk's Office by calling (626) 580-2016. Notification 48 hours prior to the meeting will enable the City of El Monte to make reasonable arrangements to ensure accessibility to this meeting.

**Published On: Thursday, August 31, 2023**

City of El Monte  
Gabriel Ramirez, City Clerk

**EL MONTE EXAMINER**

**Lines: 322**

**Runs: 1 time = \$161.28**

**Total Cost = \$161.28**